

Hostos Community College Association  
 Student Activity Fees Use  
 Academic Year 2019-2020  
Summer 2020

| Earmark                        | Item                 | Purpose   | Amount             |
|--------------------------------|----------------------|---|--------------------|
| Student Activity Programming   | SGA Retreat          | Funds to cover some of the food and rooming costs of the SGA Retreat                        | \$ 750.00          |
|                                | Welcome Week         | Initial funds to organize an all-day activity to welcome students to or back to the college | \$ 399.00          |
| <b>Earmark Total</b>           |                      |   | <b>\$ 1,149.00</b> |
| SGO Stipends                   | Stipends             | Summer stipend for 16 members @ \$250   | \$ 4,000.00        |
|                                | <b>Earmark Total</b> |   |                    |
| Student Health Services        | Supplies             | Reusable Water Bottles (236 @ about \$5.50 each)  | \$ 1,298.00        |
|                                | Supplies             | T-shirts for exercise classes (168 @ about \$5.95 each)                                     | \$ 999.60          |
| <b>Earmark Total</b>           |                      |   | <b>\$ 2,297.60</b> |
| Student Government Association | Welcome Fall 2019    | Book giveaways/school supplies for students (\$200 x 5)                                     | \$ 1,000.00        |
|                                | SGA apparel          | T-shirts and hoodies to wear during SGA events (\$62.50 x 16)                               | \$ 1,000.00        |
|                                | Business cards       | To give to people who need our assistance/want to collaborate with us (\$25 x 16)           | \$ 400.00          |
|                                | Supplies             | Office supplies for all members (\$31.25 x 16)  | \$ 500.00          |
|                                | Hardship             | Monthly Metrocards for students in need (\$132 x 4)   | \$ 528.00          |
|                                | Meetings             | meeting snacks  | \$ 19.00           |
| <b>Earmark Total</b>           |                      |   | <b>\$ 3,447.00</b> |
| Sports & Recreation            | Personnel            | Head & Assistant Coaches for Women's Basketball and Men's Basketball                        | \$ 6,000.00        |
|                                | Personnel            | Recreation staff (Supervisor & Assistant Supervisor of Recreation)                          | \$ 895.00          |
| <b>Earmark Total</b>           |                      |   | <b>\$ 6,895.00</b> |
| Clubs & Organizations          | Theater Class        | To take the students in the Intro to Theatre class (VPA 171) to see a play (26 x \$35)      | \$ 910.00          |
|                                | SGA Retreat          | Early conference room access on Friday  | \$ 950.00          |
|                                | SGA Retreat          | Rooms and meals @ Edith Macy Conference Center (20 x \$245)                                 | \$ 4,900.00        |
|                                | SGA Retreat          | Saturday lunch for special guests (15 x \$30)   | \$ 450.00          |
|                                | SGA Retreat          | Workshop materials & other supplies   | \$ 300.00          |
|                                | SGA Retreat          | Additional funds to pay cost of charter bus   | \$ 500.00          |
| <b>Earmark Total</b>           |                      |   | <b>\$ 8,010.00</b> |

**Hostos Community College Association**  
**Student Activity Fees Use**  
**Academic Year 2019-2020**  
Fall 2020

| Earmark                | Item         | Purpose   | Amount               |
|------------------------|--------------|---|----------------------|
| Sports & Recreation    | Personnel    | Head and Assistant coaches for all sports                 | \$ 15,000.00         |
|                        | Operations   | Game management   | \$ 2,000.00          |
|                        | Operations   | Athletic trainers   | \$ 1,680.00          |
|                        | Operations   | Officials   | \$ 6,686.00          |
|                        | Operations   | Travel  | \$ 8,000.00          |
|                        | Operations   | Meals   | \$ 8,000.00          |
|                        | Operations   | Apparel   | \$ 6,000.00          |
|                        | Operations   | Dues  | \$ 6,550.00          |
|                        | Operations   | Special events  | \$ 424.00            |
|                        | Operations   | Supplies  | \$ 2,186.00          |
|                        |              | <b>Earmark Total</b>                                      | <b>\$ 56,526.00</b>  |
| Leadership Development | Programming  | 2 Scholarship Orientations x \$250                        | \$ 500.00            |
|                        | Programming  | Leadership Film Series films (11 x \$15)                  | \$ 165.00            |
|                        | Programming  | Leadership Film Series snacks & refreshments (13 x \$15)  | \$ 195.00            |
|                        | Conference   | National Model United Nations rental van (1 x \$1,200)    | \$ 1,200.00          |
|                        | Conference   | National Model United Nations parking & gas (1 x \$180)   | \$ 180.00            |
|                        | Conference   | National Model United Nations rental food (10 x \$80)     | \$ 800.00            |
|                        | Conference   | National Model United Nations group meals (2 x 10 x \$20) | \$ 400.00            |
|                        | Custom items | Leadership Academy pens (1,500)                           | \$ 472.20            |
|                        | Supplies     | Labelmaker tapes for mailboxes                            | \$ 15.58             |
|                        | Supplies     | Mounting tape for photos                                  | \$ 28.35             |
|                        | Supplies     | Photos for the booth                                      | \$ 5.70              |
|                        | Programming  | Phi Theta Kappa/SGA/SLA Thanksgiving Giveaway (22 x \$22) | \$ 484.00            |
|                        | Programming  | Water for Friday Ambassador Workshop Series               | \$ 91.19             |
|                        |              |   | <b>Earmark Total</b> |
| Children's Center      | Services     | Extended Care for Pre-K For All                           | \$ 16,825.00         |
|                        |              | <b>Earmark Total</b>                                      | <b>\$ 16,825.00</b>  |

|                                |                      |  |                    |
|--------------------------------|----------------------|--|--------------------|
| <b>Student Health Services</b> | Instructor           | Yoga Class instructor (\$50 x 11 classes)          | \$ 550.00          |
|                                | Instructor           | Zumba Fitness Class instructor (\$80 x 10 classes) | \$ 800.00          |
|                                | Instructor           | Salsa Class instructor (\$100 x 11 classes)        | \$ 1,100.00        |
|                                | Supplies             | Pause & Paint class paper towels                   | \$ 12.00           |
|                                | Supplies             | Pause & Paint class table cleanser                 | \$ 4.00            |
|                                | Supplies             | Pause & Paint class table paper plates             | \$ 10.97           |
|                                | Supplies             | Mindful Drawing & Coloring colored pencils         | \$ 59.97           |
|                                | Supplies             | mindful Drawing & Coloring adult coloring books    | \$ 86.97           |
|                                | Supplies             | Breast Cancer Awareness Day raffle items           | \$ 100.00          |
|                                | Supplies             | Influenza Prevention (2 days)                      | \$ 200.00          |
|                                | Supplies             | Diabetes Awareness Day                             | \$ 100.00          |
|                                | Supplies             | World AIDS Day                                     | \$ 100.00          |
|                                | Supplies             | Stress Relief Crochet Circle (crochet hooks)       | \$ 54.95           |
|                                | Supplies             | stress Relief Crochet Circle (yarn)                | \$ 175.00          |
|                                | Supplies             | Health education materials                         | \$ 300.25          |
|                                | Supplies             | Snacks for students                                | \$ 246.00          |
|                                | <b>Earmark Total</b> |  | <b>\$ 3,900.11</b> |

|                                     |                      |   |                    |
|-------------------------------------|----------------------|---|--------------------|
| <b>Student Activity Programming</b> | Programming          | General recreational events                                       | \$ 4,000.00        |
|                                     | Programming          | Voter Registration  | \$ 250.00          |
|                                     | Programming          | Latino Heritage Month   | \$ 750.00          |
|                                     | Programming          | Election Week   | \$ 250.00          |
|                                     | Programming          | Puerto Rican Heritage Week  | \$ 500.00          |
|                                     | Programming          | Other cultural / social / educational Events                      | \$ 1,250.00        |
|                                     | Supplies             | Publicity, supplies, other costs                                  | \$ 1,000.00        |
|                                     | Hardship             | Funds to help students facing hardships (referred by other units) | \$ 400.00          |
|                                     | <b>Earmark Total</b> |   | <b>\$ 8,400.00</b> |

|              |          |  |             |
|--------------|----------|--|-------------|
| SGO Stipends | Stipends | President (\$555 x 4)  | \$ 2,220.00 |
|              | Stipends | Vice President for Student Affairs (\$505 x 4)                 | \$ 2,020.00 |
|              | Stipends | Vice President for Academic Affairs (\$505 x 4)                | \$ 2,020.00 |
|              | Stipends | Budget and Finance Commissioner (\$485 x 4)                    | \$ 1,940.00 |
|              | Stipends | Executive Secretary (\$485 x 4)                                | \$ 1,940.00 |
|              | Stipends | Campus Affairs Commissioner (\$475 x 4)                        | \$ 1,900.00 |
|              | Stipends | Evening and Part-Time Student Affairs Commissioner (\$475 x 4) | \$ 1,900.00 |
|              | Stipends | Senate Secretary (\$435 x 4)                                   | \$ 1,740.00 |
|              | Stipends | Senator 1 (\$355 x 4)  | \$ 1,420.00 |
|              | Stipends | Senator 2 (\$355 x 4)  | \$ 1,420.00 |
|              | Stipends | Senator 3 (\$355 x 4)  | \$ 1,420.00 |
|              | Stipends | Senator 4 (\$355 x 4)  | \$ 1,420.00 |
|              | Stipends | Senator 5 (\$355 x 4)  | \$ 1,420.00 |
|              | Stipends | Senator 6 (\$355 x 4)  | \$ 1,420.00 |
|              | Stipends | Senator 7 (\$355 x 4)  | \$ 1,420.00 |
|              | Stipends | Senator 8 (\$355 x 4)  | \$ 1,420.00 |
|              |          | <b>Earmark Total</b>   |             |

|                                       |                      |  |              |
|---------------------------------------|----------------------|--|--------------|
| <b>Student Government Association</b> | Programming          | SGA Welcome Back Day                           | \$ 200.00    |
|                                       | Programming          | SGA Inauguration                               | \$ 400.00    |
|                                       | Programming          | Learning Styles                                | \$ 250.00    |
|                                       | Programming          | Leadership Development Day                     | \$ 500.00    |
|                                       | Programming          | Multicultural Day                              | \$ 150.00    |
|                                       | Programming          | Club Forum                                     | \$ 300.00    |
|                                       | Programming          | Where is Your Money Goes                       | \$ 200.00    |
|                                       | Programming          | Scholarship Ceremony                           | \$ 400.00    |
|                                       | Programming          | Importance of Voting Panel Discussion          | \$ 150.00    |
|                                       | Programming          | Know Your Rights                               | \$ 250.00    |
|                                       | Programming          | Breast Cancer Awareness                        | \$ 120.00    |
|                                       | Programming          | Financial Literacy                             | \$ 300.00    |
|                                       | Programming          | EQ/Self Esteem building                        | \$ 500.00    |
|                                       | Programming          | GPA Watch                                      | \$ 200.00    |
|                                       | Programming          | Arts & Crafts with Daycare/                    | \$ 300.00    |
|                                       | Programming          | Día de los Muertos                             | \$ 600.00    |
|                                       | Programming          | Night Owl Appreciation Day                     | \$ 350.00    |
|                                       | Programming          | Art Contest                                    | \$ 500.00    |
|                                       | Programming          | Public Speaking Contest                        | \$ 500.00    |
|                                       | Hardship             | Clothing Drive for Homeless                    | \$ -         |
|                                       | Hardship             | Thanksgiving Giveaway                          | \$ 700.00    |
|                                       | Programming          | Toy Drive                                      | \$ -         |
|                                       | Supplies             | Giveaways                                      | \$ 1,500.00  |
|                                       | Supplies             | Office Supplies                                | \$ 1,000.00  |
|                                       | Food                 | Food & Beverages for meetings                  | \$ 2,000.00  |
|                                       | Programming          | Senator Events                                 | \$ 1,500.00  |
|                                       | Programming          | SGA Sponsorships                               | \$ 2,500.00  |
|                                       | Hardship             | Metrocard Scholarship/ SGA emergency metrocard | \$ 1,250.00  |
|                                       | Hardship             | SGA Scholarship                                | \$ 12,000.00 |
|                                       | Hardship             | Cap & Gowns                                    | \$ 1,000.00  |
|                                       | <b>Earmark Total</b> |  | \$ 29,620.00 |
| <b>Clubs &amp; Organizations</b>      | Programming          | Club Assistance Line                           | \$ 9,086.00  |